



PEMERINTAH KABUPATEN PURWOREJO
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
TAHUN ANGGARAN 2024

Periode : 01 January 2024 s/d 31 December 2024

Organisasi : 0-00.0-00.0-00.00 Kecamatan Kutoarjo
Sub Unit Organisasi : 0-00.0-00.0-00.00.01 KECAMATAN KUTOARJO

| KODE | URAIAN | ANGGARAN | REALISASI 2024 | | | | LEBIH/(KURANG) | REALISASI 2023 |
|--|--|---------------------|----------------|---------------------|---------------------|--------|------------------|---------------------|
| | | | PERIODE LALU | PERIODE INI | TOTAL | % | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 8 |
| 4 | PENDAPATAN DAERAH | 265.802.800,00 | 0,00 | 265.224.550,00 | 265.224.550,00 | 99,78 | (578.250,00) | 99.640.125,00 |
| 4.1 | PENDAPATAN ASLI DAERAH (PAD) | 265.802.800,00 | 0,00 | 265.224.550,00 | 265.224.550,00 | 99,78 | (578.250,00) | 99.640.125,00 |
| 4.1.2 | Retribusi Daerah | 1.804.000,00 | 0,00 | 1.804.000,00 | 1.804.000,00 | 100,00 | 0,00 | 2.100.000,00 |
| 4.1.4 | Lain-lain PAD yang Sah | 263.998.800,00 | 0,00 | 263.420.550,00 | 263.420.550,00 | 99,78 | (578.250,00) | 97.540.125,00 |
| 5 | BELANJA DAERAH | 13.001.613.778,00 | 0,00 | 12.750.874.596,00 | 12.750.874.596,00 | 98,07 | (250.739.182,00) | 12.528.589.995,00 |
| 5.1 | BELANJA OPERASI | 8.543.630.078,00 | 0,00 | 8.394.645.486,00 | 8.394.645.486,00 | 98,26 | (148.984.592,00) | 8.045.774.095,00 |
| 5.1.1 | Belanja Pegawai | 6.296.509.391,00 | 0,00 | 6.202.115.413,00 | 6.202.115.413,00 | 98,50 | (94.393.978,00) | 6.152.553.552,00 |
| 5.1.2 | Belanja Barang dan Jasa | 2.247.120.687,00 | 0,00 | 2.192.530.073,00 | 2.192.530.073,00 | 97,57 | (54.590.614,00) | 1.893.220.543,00 |
| 5.2 | BELANJA MODAL | 4.457.983.700,00 | 0,00 | 4.356.229.110,00 | 4.356.229.110,00 | 97,72 | (101.754.590,00) | 4.482.815.900,00 |
| 5.2.2 | Belanja Modal Peralatan dan Mesin | 596.537.000,00 | 0,00 | 578.053.000,00 | 578.053.000,00 | 96,90 | (18.484.000,00) | 381.650.000,00 |
| 5.2.3 | Belanja Modal Gedung dan Bangunan | 83.534.900,00 | 0,00 | 80.002.400,00 | 80.002.400,00 | 95,77 | (3.532.500,00) | 0,00 |
| 5.2.4 | Belanja Modal Jalan, Jaringan, dan Irigasi | 3.777.911.800,00 | 0,00 | 3.698.173.710,00 | 3.698.173.710,00 | 97,89 | (79.738.090,00) | 4.101.165.900,00 |
| SISA LEBIH/KURANG PEMBIAYAAN TAHUN BERKENAAN | | (12.735.810.978,00) | 0,00 | (12.485.650.046,00) | (12.485.650.046,00) | 100,00 | 250.160.932,00 | (12.428.949.870,00) |

